

Rozložení provozních nákladů, stávající tratě

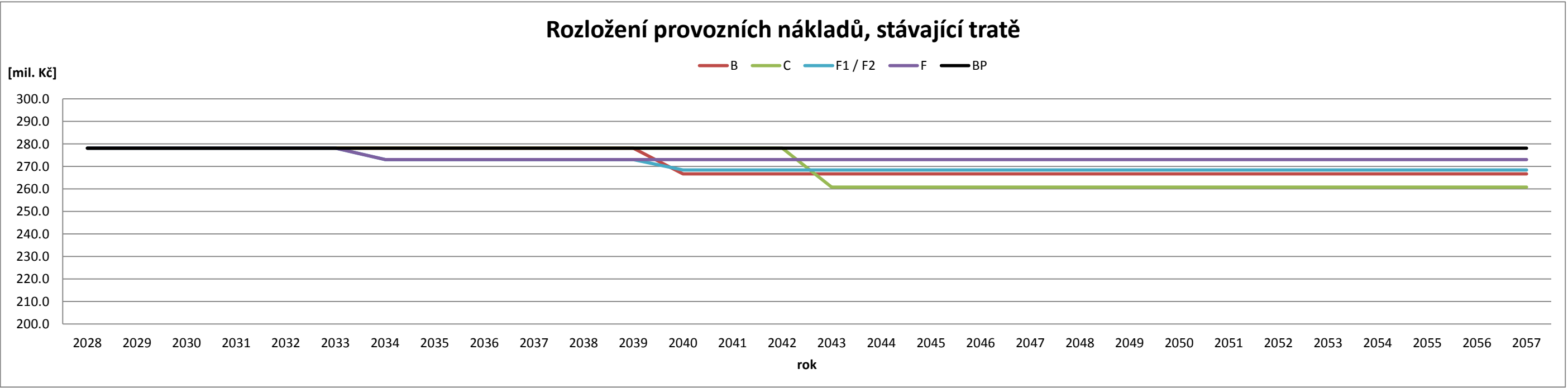
| BP              |         | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057   | celkem |
|-----------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
|                 | mil. Kč |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |        |
| údržba + opravy |         | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 3446.5 |        |
| reinvestice     |         | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 4898.9 |        |
| celkem          |         | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 8345.4 |        |

| B               |         | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057   | celkem |
|-----------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
|                 | mil. Kč |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |        |
| údržba + opravy |         | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 111.3 | 3382.4 |        |
| reinvestice     |         | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 155.4 | 4756.9 |        |
| celkem          |         | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 266.7 | 8139.3 |        |

| C               |         | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057   | celkem |
|-----------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
|                 | mil. Kč |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |        |
| údržba + opravy |         | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 109.5 | 3365.3 |        |
| reinvestice     |         | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 151.3 | 4719.2 |        |
| celkem          |         | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 260.8 | 8084.6 |        |

| F               |         | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057   | celkem |
|-----------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
|                 | mil. Kč |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |        |
| údržba + opravy |         | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 3408.5 |        |
| reinvestice     |         | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 4814.7 |        |
| celkem          |         | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 8223.2 |        |

| F1 / F2         |         | 2028  | 2029  | 2030  | 2031  | 2032  | 2033  | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057   | celkem |
|-----------------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
|                 | mil. Kč |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |        |
| údržba + opravy |         | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 114.9 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 113.3 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 111.7 | 3379.1 |        |
| reinvestice     |         | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 163.3 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 159.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 156.8 | 4760.3 |        |
| celkem          |         | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 278.2 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 273.1 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 268.4 | 8139.4 |        |



pozn.: Pro lepší přehlednost grafu je osa X položena ve 200 mil. Kč. Subjektivně se proto rozdíly mezi variantami jeví větší, než ve skutečnosti jsou.

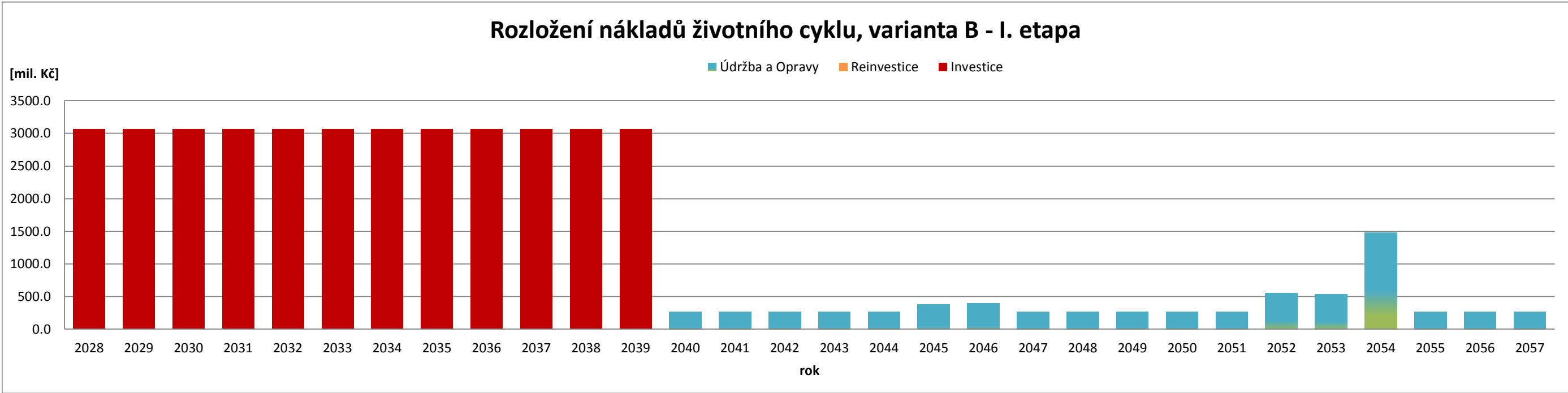
Rozložení provozních a investičních nákladů, varianta B - I. etapa

| Údržba a Opravy<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053   | 2054   | 2055  | 2056  | 2057   | celkem |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|-------|-------|--------|--------|
| STH                        |      |      |      |      |      |      |      |      |      |      |      |      | 13.8  | 13.8  | 13.8  | 13.8  | 13.8  | 13.8  | 149.1 | 13.8  | 13.8  | 13.8  | 13.8  | 13.8  | 13.8  | 287.1  | 13.8   | 13.8  | 13.8  | 13.8   | 656.5  |
| SMT                        |      |      |      |      |      |      |      |      |      |      |      |      | 237.7 | 237.7 | 237.7 | 237.7 | 237.7 | 237.7 | 237.7 | 237.7 | 237.7 | 237.7 | 237.7 | 237.7 | 237.7 | 1451.3 | 237.7  | 237.7 | 237.7 | 5491.7 |        |
| SBBH                       |      |      |      |      |      |      |      |      |      |      |      |      | 0.4   | 0.4   | 0.4   | 0.4   | 0.9   | 0.4   | 0.4   | 0.4   | 0.4   | 1.7   | 0.4   | 0.4   | 1.7   | 0.4    | 1.2    | 0.4   | 0.4   | 0.4    | 10.4   |
| SEE                        |      |      |      |      |      |      |      |      |      |      |      |      | 8.2   | 8.2   | 8.2   | 8.2   | 8.2   | 91.5  | 8.2   | 8.2   | 8.2   | 8.2   | 8.2   | 8.2   | 216.5 | 8.2    | 8.2    | 8.2   | 8.2   | 8.2    | 438.5  |
| SSZT                       |      |      |      |      |      |      |      |      |      |      |      |      | 3.0   | 3.0   | 3.0   | 3.0   | 3.0   | 33.7  | 3.0   | 3.0   | 3.0   | 3.0   | 3.0   | 3.0   | 79.7  | 3.0    | 3.0    | 3.0   | 3.0   | 3.0    | 161.5  |
| CELKEM                     | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 263.0 | 263.0 | 263.0 | 263.0 | 263.5 | 377.0 | 398.3 | 263.0 | 263.0 | 264.3 | 263.0 | 263.0 | 549.3 | 536.2  | 1477.4 | 263.0 | 263.0 | 263.0  | 6758.7 |
| celkem na km               | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 26.6  | 26.6  | 26.6  | 26.6  | 26.6  | 38.1  | 40.2  | 26.6  | 26.6  | 26.7  | 26.6  | 26.6  | 55.5  | 54.2   | 149.2  | 26.6  | 26.6  | 26.6   | 682.7  |

Pozn.: Po dobu stavby nejsou náklady na Údržku a Opravy uvažovány

| Reinvestice<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | celkem |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| STH                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SMT                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SBBH                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SEE                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SSZT                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| CELKEM                 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| celkem na km           | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |

| Náklady životního<br>cyklu mil. Kč | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   | 2034   | 2035   | 2036   | 2037   | 2038   | 2039   | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054   | 2055  | 2056  | 2057  | celkem  |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|---------|
| Provozuschopnost                   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 263.0 | 263.0 | 263.0 | 263.0 | 263.5 | 377.0 | 398.3 | 263.0 | 263.0 | 264.3 | 263.0 | 263.0 | 549.3 | 536.2 | 1477.4 | 263.0 | 263.0 | 263.0 | 6758.7  |
| Investice                          | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        |       |       |       | 36799.9 |
| CELKEM                             | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 263.0 | 263.0 | 263.0 | 263.0 | 263.5 | 377.0 | 398.3 | 263.0 | 263.0 | 264.3 | 263.0 | 263.0 | 549.3 | 536.2 | 1477.4 | 263.0 | 263.0 | 263.0 | 43558.7 |
| celkem na km                       | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 26.6  | 26.6  | 26.6  | 26.6  | 26.6  | 38.1  | 40.2  | 26.6  | 26.6  | 26.7  | 26.6  | 26.6  | 55.5  | 54.2  | 149.2  | 26.6  | 26.6  | 26.6  | 4399.9  |



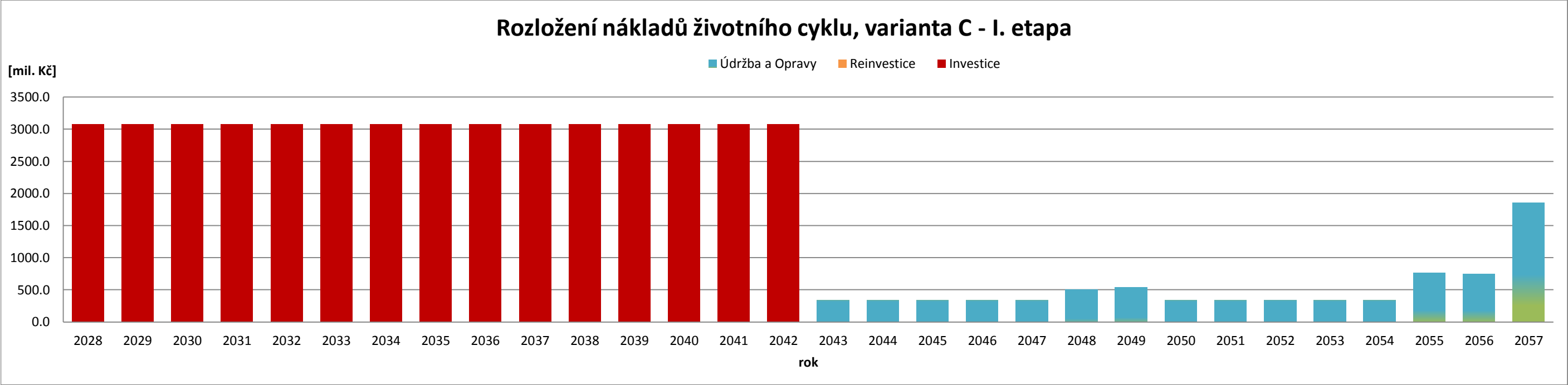
Rozložení provozních a investičních nákladů, varianta C - I. etapa

| Údržba a Opravy<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057   | celkem |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| STH                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 21.1  | 21.1  | 21.1  | 21.1  | 21.1  | 21.1  | 226.1 | 21.1  | 21.1  | 21.1  | 21.1  | 21.1  | 21.1  | 436.2 | 21.1   | 936.3  |
| SMT                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 296.8 | 1812.2 | 5967.0 |
| SBBH                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 0.5   | 0.5   | 0.5   | 0.5   | 1.3   | 0.5   | 0.5   | 0.5   | 0.5   | 2.5   | 0.5   | 0.5   | 2.1   | 0.5   | 1.7    | 13.1   |
| SEE                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 11.5  | 11.5  | 11.5  | 11.5  | 11.5  | 129.2 | 11.5  | 11.5  | 11.5  | 11.5  | 11.5  | 11.5  | 305.6 | 11.5  | 11.5   | 584.5  |
| SSZT                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 5.2   | 5.2   | 5.2   | 5.2   | 5.2   | 57.9  | 5.2   | 5.2   | 5.2   | 5.2   | 5.2   | 5.2   | 137.1 | 5.2   | 5.2    | 262.2  |
| CELKEM                     | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 335.0 | 335.0 | 335.0 | 335.0 | 335.8 | 505.4 | 540.1 | 335.0 | 335.0 | 337.0 | 335.0 | 335.0 | 762.7 | 750.2 | 1851.6 | 7763.2 |
| celkem na km               | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 33.8  | 33.8  | 33.8  | 33.8  | 33.9  | 51.1  | 54.6  | 33.8  | 33.8  | 34.0  | 33.8  | 33.8  | 77.0  | 75.8  | 187.0  | 784.2  |

Pozn.: Po dobu stavby nejsou náklady na Údržku a Opravy uvažovány

| Reinvestice<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | celkem |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| STH                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SMT                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SBBH                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SEE                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SSZT                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| CELKEM                 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| celkem na km           | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |

| Náklady životního<br>cyklu mil. Kč | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   | 2034   | 2035   | 2036   | 2037   | 2038   | 2039   | 2040   | 2041   | 2042   | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057   | celkem  |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|---------|
| Provozoschopnost                   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 335.0 | 335.0 | 335.0 | 335.0 | 335.8 | 505.4 | 540.1 | 335.0 | 335.0 | 337.0 | 335.0 | 335.0 | 762.7 | 750.2 | 1851.6 | 7763.2  |
| Investice                          | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |        | 46242.4 |
| CELKEM                             | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 335.0 | 335.0 | 335.0 | 335.0 | 335.8 | 505.4 | 540.1 | 335.0 | 335.0 | 337.0 | 335.0 | 335.0 | 762.7 | 750.2 | 1851.6 | 54005.6 |
| celkem na km                       | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 33.8  | 33.8  | 33.8  | 33.8  | 33.9  | 51.1  | 54.6  | 33.8  | 33.8  | 34.0  | 33.8  | 33.8  | 77.0  | 75.8  | 187.0  | 5455.1  |



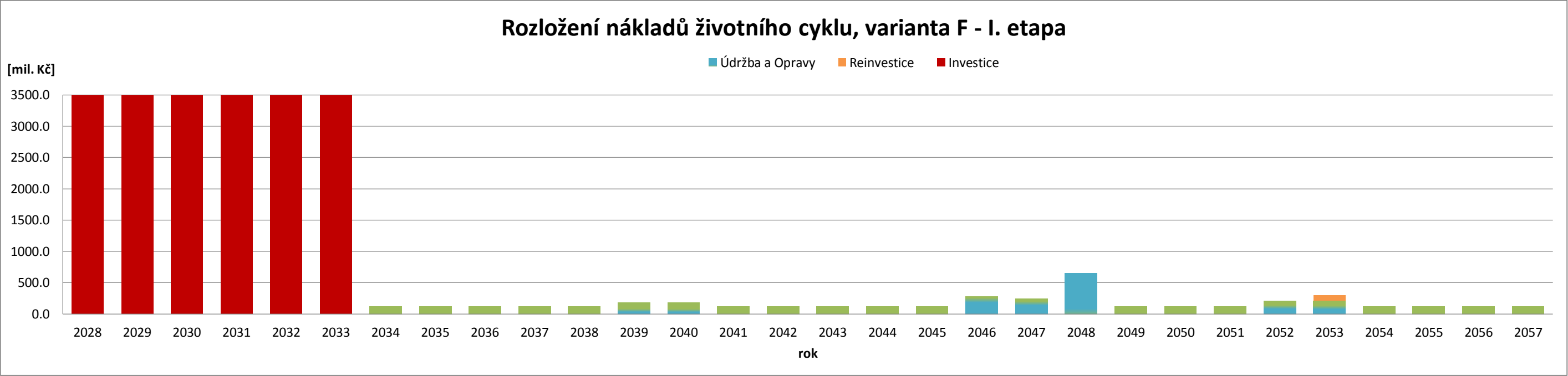
Rozložení provozních a investičních nákladů, varianta F - I. etapa

| Údržba a Opravy<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem |
|----------------------------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| STH                        |      |      |      |      |      |      | 7.5   | 7.5   | 7.5   | 7.5   | 7.5   | 7.5   | 67.9  | 7.5   | 7.5   | 7.5   | 7.5   | 7.5   | 7.5   | 136.4 | 7.5   | 7.5   | 7.5   | 7.5   | 7.5   | 98.1  | 7.5   | 7.5   | 7.5   | 7.5   | 459.9  |
| SMT                        |      |      |      |      |      |      | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 633.3 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 103.7 | 3018.6 |
| SBBH                       |      |      |      |      |      |      | 1.0   | 1.0   | 1.0   | 1.0   | 2.8   | 1.0   | 1.0   | 1.0   | 1.0   | 5.4   | 1.0   | 1.0   | 2.8   | 1.0   | 3.6   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 1.0   | 34.4   |
| SEE                        |      |      |      |      |      |      | 4.6   | 4.6   | 4.6   | 4.6   | 4.6   | 51.4  | 4.6   | 4.6   | 4.6   | 4.6   | 4.6   | 4.6   | 121.6 | 4.6   | 4.6   | 4.6   | 4.6   | 4.6   | 74.8  | 4.6   | 4.6   | 4.6   | 4.6   | 4.6   | 343.9  |
| SSZT                       |      |      |      |      |      |      | 1.5   | 1.5   | 1.5   | 1.5   | 1.5   | 17.2  | 1.5   | 1.5   | 1.5   | 1.5   | 1.5   | 1.5   | 40.6  | 1.5   | 1.5   | 1.5   | 1.5   | 1.5   | 25.0  | 1.5   | 1.5   | 1.5   | 1.5   | 1.5   | 115.0  |
| CELKEM                     | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 118.3 | 118.3 | 118.3 | 118.3 | 120.1 | 180.7 | 178.7 | 118.3 | 118.3 | 122.7 | 118.3 | 118.3 | 276.3 | 247.2 | 650.5 | 118.3 | 118.3 | 118.3 | 212.0 | 208.9 | 118.3 | 118.3 | 118.3 | 118.3 | 3971.8 |
| celkem na km               | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 12.0  | 12.0  | 12.0  | 12.0  | 12.1  | 18.3  | 18.0  | 12.0  | 12.0  | 12.4  | 12.0  | 12.0  | 27.9  | 25.0  | 65.7  | 12.0  | 12.0  | 12.0  | 21.4  | 21.1  | 12.0  | 12.0  | 12.0  | 12.0  | 401.2  |

Pozn.: Po dobu stavby nejsou náklady na Údržku a Opravy uvažovány

| Reinvestice<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | celkem |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| STH                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SMT                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SBBH                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 88.4 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 88.4   |
| SEE                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SSZT                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| CELKEM                 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 88.4 | 0.0  | 0.0  | 0.0  | 0.0  | 88.4   |
| celkem na km           | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 8.9  | 0.0  | 0.0  | 0.0  | 0.0  | 8.9    |

| Náklady životního<br>cyklu mil. Kč | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   | 2034  | 2035  | 2036  | 2037  | 2038  | 2039  | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem  |
|------------------------------------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| Provozuschopnost                   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 118.3 | 118.3 | 118.3 | 118.3 | 120.1 | 180.7 | 178.7 | 118.3 | 118.3 | 122.7 | 118.3 | 118.3 | 276.3 | 247.2 | 650.5 | 118.3 | 118.3 | 118.3 | 212.0 | 297.3 | 118.3 | 118.3 | 118.3 | 118.3 | 4060.2  |
| Investice                          | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 20932.9 |
| CELKEM                             | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 118.3 | 118.3 | 118.3 | 118.3 | 120.1 | 180.7 | 178.7 | 118.3 | 118.3 | 122.7 | 118.3 | 118.3 | 276.3 | 247.2 | 650.5 | 118.3 | 118.3 | 118.3 | 212.0 | 297.3 | 118.3 | 118.3 | 118.3 | 118.3 | 24993.1 |
| celkem na km                       | 352.4  | 352.4  | 352.4  | 352.4  | 352.4  | 352.4  | 12.0  | 12.0  | 12.0  | 12.0  | 12.1  | 18.3  | 18.0  | 12.0  | 12.0  | 12.4  | 12.0  | 12.0  | 27.9  | 25.0  | 65.7  | 12.0  | 12.0  | 12.0  | 21.4  | 30.0  | 12.0  | 12.0  | 12.0  | 12.0  | 2524.6  |



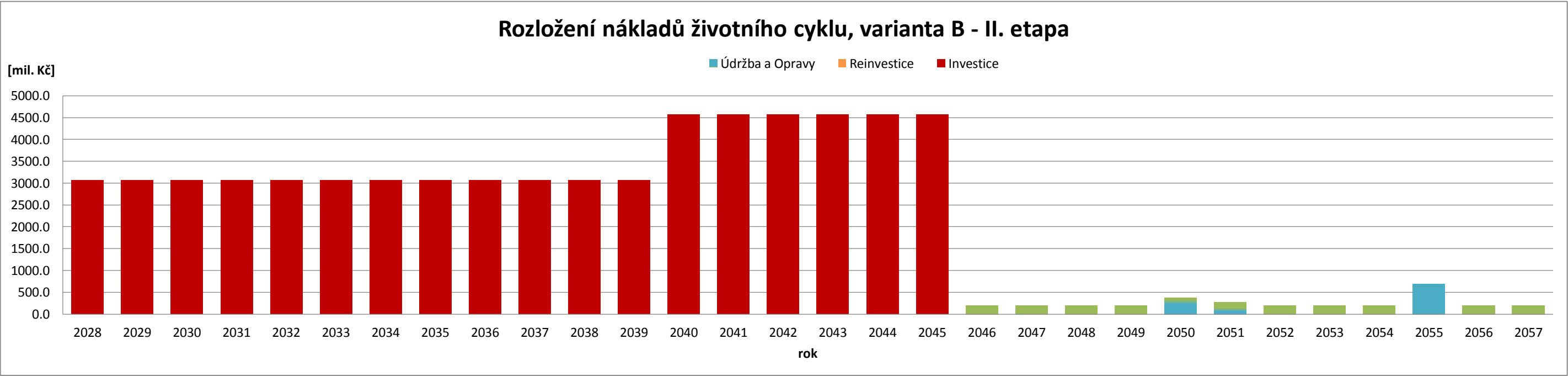
Rozložení provozních a investičních nákladů, varianta B - II. etapa

| Údržba a Opravy<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| STH                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 35.2  | 35.2  | 35.2  | 35.2  | 165.8 | 35.2  | 35.2  | 35.2  | 35.2  | 410.9 | 35.2  | 35.2  | 928.9  |
| SMT                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 1671.6 |
| SBBH                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 7.1   | 7.1   | 7.1   | 7.1   | 20.7  | 7.1   | 7.1   | 7.1   | 7.1   | 41.0  | 7.1   | 7.1   | 133.0  |
| SEE                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 7.6   | 7.6   | 7.6   | 7.6   | 44.3  | 49.1  | 7.6   | 7.6   | 7.6   | 99.2  | 7.6   | 7.6   | 261.3  |
| SSZT                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 3.6   | 3.6   | 3.6   | 3.6   | 3.6   | 40.6  | 3.6   | 3.6   | 3.6   | 3.6   | 3.6   | 3.6   | 80.3   |
| CELKEM                     | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 192.9 | 192.9 | 192.9 | 192.9 | 373.6 | 271.3 | 192.9 | 192.9 | 192.9 | 694.0 | 192.9 | 192.9 | 3075.2 |
| celkem na km               | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 19.5  | 19.5  | 19.5  | 19.5  | 37.7  | 27.4  | 19.5  | 19.5  | 19.5  | 70.1  | 19.5  | 19.5  | 310.6  |

Pozn.: Po dobu stavby nejsou náklady na Údržku a Opravy uvažovány

| Reinvestice<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | celkem |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| STH                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SMT                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SBBH                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SEE                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SSZT                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| CELKEM                 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| celkem na km           | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |

| Náklady životního<br>cyklu mil. Kč | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   | 2034   | 2035   | 2036   | 2037   | 2038   | 2039   | 2040   | 2041   | 2042   | 2043   | 2044   | 2045   | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem  |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| Provozuschopnost                   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 192.9 | 192.9 | 192.9 | 192.9 | 373.6 | 271.3 | 192.9 | 192.9 | 192.9 | 694.0 | 192.9 | 192.9 | 3075.2  |
| Investice                          | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 4574.6 |       |       |       |       |       |       |       |       |       |       |       |       | 64247.4 |
| CELKEM                             | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 3066.7 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 192.9 | 192.9 | 192.9 | 192.9 | 373.6 | 271.3 | 192.9 | 192.9 | 192.9 | 694.0 | 192.9 | 192.9 | 67322.6 |
| celkem na km                       | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 309.8  | 462.1  | 462.1  | 462.1  | 462.1  | 462.1  | 462.1  | 19.5  | 19.5  | 19.5  | 19.5  | 37.7  | 27.4  | 19.5  | 19.5  | 19.5  | 70.1  | 19.5  | 19.5  | 6800.3  |



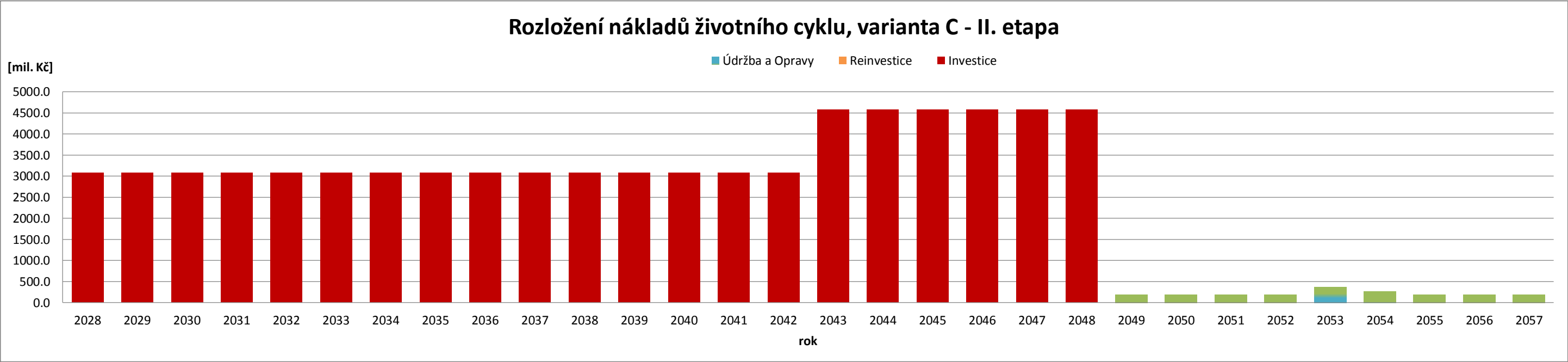
Rozložení provozních a investičních nákladů, varianta C - II. etapa

| Údržba a Opravy<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| STH                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 35.2  | 35.2  | 35.2  | 35.2  | 165.8 | 35.2  | 35.2  | 35.2  | 35.2  | 447.6  |
| SMT                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 139.3 | 1253.7 |
| SBBH                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 7.1   | 7.1   | 7.1   | 7.1   | 20.7  | 7.1   | 7.1   | 7.1   | 7.1   | 77.7   |
| SEE                        |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 7.6   | 7.6   | 7.6   | 7.6   | 44.3  | 49.1  | 7.6   | 7.6   | 7.6   | 146.9  |
| SSZT                       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      | 3.6   | 3.6   | 3.6   | 3.6   | 3.6   | 40.6  | 3.6   | 3.6   | 3.6   | 69.5   |
| CELKEM                     | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 192.9 | 192.9 | 192.9 | 192.9 | 373.6 | 271.3 | 192.9 | 192.9 | 192.9 | 1995.4 |
| celkem na km               | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 19.5  | 19.5  | 19.5  | 19.5  | 37.7  | 27.4  | 19.5  | 19.5  | 19.5  | 201.6  |

Pozn.: Po dobu stavby nejsou náklady na Údržku a Opravy uvažovány

| Reinvestice<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | celkem |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| STH                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SMT                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SBBH                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SEE                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SSZT                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| CELKEM                 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| celkem na km           | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |

| Náklady životního<br>cyklu mil. Kč | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   | 2034   | 2035   | 2036   | 2037   | 2038   | 2039   | 2040   | 2041   | 2042   | 2043   | 2044   | 2045   | 2046   | 2047   | 2048   | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem  |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| Provoznuschopnost                  | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 192.9 | 192.9 | 192.9 | 192.9 | 373.6 | 271.3 | 192.9 | 192.9 | 192.9 | 1995.4  |
| Investice                          | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 4574.6 |       |       |       |       |       |       |       |       |       | 73689.9 |
| CELKEM                             | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 3082.8 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 4574.6 | 192.9 | 192.9 | 192.9 | 192.9 | 373.6 | 271.3 | 192.9 | 192.9 | 192.9 | 75685.2 |
| celkem na km                       | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 311.4  | 462.1  | 462.1  | 462.1  | 462.1  | 462.1  | 462.1  | 19.5  | 19.5  | 19.5  | 19.5  | 37.7  | 27.4  | 19.5  | 19.5  | 19.5  | 7645.0  |



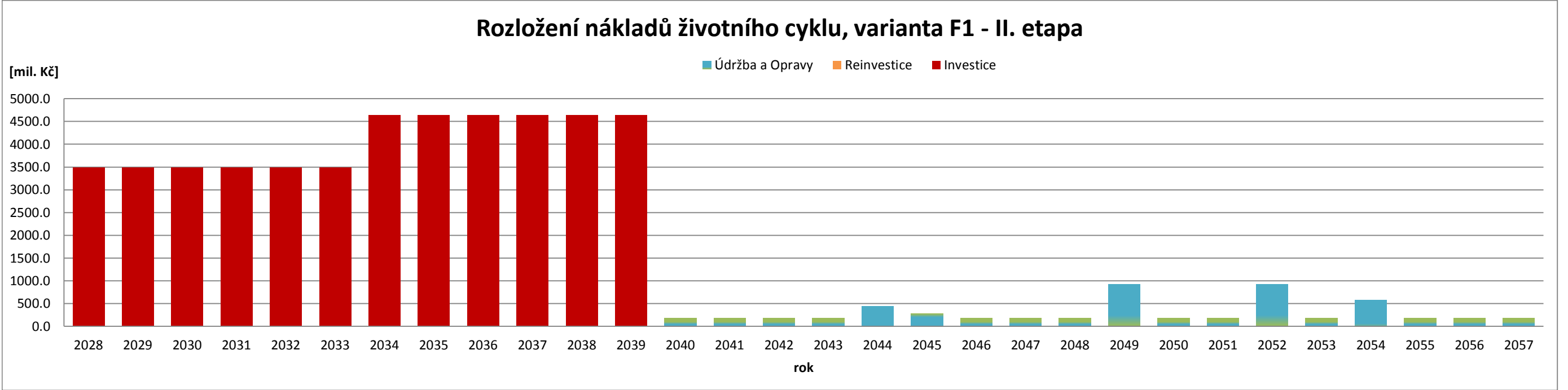
Rozložení provozních a investičních nákladů, varianta F1 - II. etapa

| Údržba a Opravy<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| STH                        |      |      |      |      |      |      |      |      |      |      |      |      | 51.9  | 51.9  | 51.9  | 51.9  | 232.0 | 51.9  | 51.9  | 51.9  | 51.9  | 587.2 | 51.9  | 51.9  | 51.9  | 51.9  | 322.1 | 51.9  | 51.9  | 51.9  | 1920.3 |
| SMT                        |      |      |      |      |      |      |      |      |      |      |      |      | 96.3  | 96.3  | 96.3  | 96.3  | 96.3  | 96.3  | 96.3  | 96.3  | 96.3  | 96.3  | 96.3  | 96.3  | 588.0 | 96.3  | 96.3  | 96.3  | 96.3  | 96.3  | 2225.0 |
| SBBH                       |      |      |      |      |      |      |      |      |      |      |      |      | 14.4  | 14.4  | 14.4  | 14.4  | 41.9  | 14.4  | 14.4  | 14.4  | 14.4  | 83.1  | 14.4  | 14.4  | 28.1  | 14.4  | 55.6  | 14.4  | 14.4  | 14.4  | 409.8  |
| SEE                        |      |      |      |      |      |      |      |      |      |      |      |      | 9.4   | 9.4   | 9.4   | 9.4   | 65.9  | 49.4  | 9.4   | 9.4   | 9.4   | 150.5 | 9.4   | 9.4   | 109.4 | 9.4   | 94.1  | 9.4   | 9.4   | 9.4   | 592.0  |
| SSZT                       |      |      |      |      |      |      |      |      |      |      |      |      | 5.7   | 5.7   | 5.7   | 5.7   | 5.7   | 63.8  | 5.7   | 5.7   | 5.7   | 5.7   | 5.7   | 5.7   | 150.9 | 5.7   | 5.7   | 5.7   | 5.7   | 5.7   | 305.7  |
| CELKEM                     | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 177.7 | 177.7 | 177.7 | 177.7 | 441.7 | 275.8 | 177.7 | 177.7 | 177.7 | 922.8 | 177.7 | 177.7 | 928.4 | 177.7 | 573.7 | 177.7 | 177.7 | 177.7 | 5452.8 |
| celkem na km               | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 4.3   | 4.3   | 4.3   | 4.3   | 10.7  | 6.7   | 4.3   | 4.3   | 4.3   | 22.4  | 4.3   | 4.3   | 22.6  | 4.3   | 14.0  | 4.3   | 4.3   | 4.3   | 132.6  |

Pozn.: Po dobu stavby nejsou náklady na Údržku a Opravy uvažovány

| Reinvestice<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | celkem |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| STH                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SMT                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SBBH                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SEE                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SSZT                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| CELKEM                 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| celkem na km           | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |

| Náklady životního<br>cyklu mil. Kč | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   | 2034   | 2035   | 2036   | 2037   | 2038   | 2039   | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem  |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| Provozoschopnost                   | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 177.7 | 177.7 | 177.7 | 177.7 | 441.7 | 275.8 | 177.7 | 177.7 | 177.7 | 922.8 | 177.7 | 177.7 | 928.4 | 177.7 | 573.7 | 177.7 | 177.7 | 177.7 | 5452.8  |
| Investice                          | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 4636.4 | 4636.4 | 4636.4 | 4636.4 | 4636.4 | 4636.4 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 48751.5 |
| CELKEM                             | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 4636.4 | 4636.4 | 4636.4 | 4636.4 | 4636.4 | 4636.4 | 177.7 | 177.7 | 177.7 | 177.7 | 441.7 | 275.8 | 177.7 | 177.7 | 177.7 | 922.8 | 177.7 | 177.7 | 928.4 | 177.7 | 573.7 | 177.7 | 177.7 | 177.7 | 54204.3 |
| celkem na km                       | 84.9   | 84.9   | 84.9   | 84.9   | 84.9   | 84.9   | 112.8  | 112.8  | 112.8  | 112.8  | 112.8  | 112.8  | 4.3   | 4.3   | 4.3   | 4.3   | 10.7  | 6.7   | 4.3   | 4.3   | 4.3   | 22.4  | 4.3   | 4.3   | 22.6  | 4.3   | 14.0  | 4.3   | 4.3   | 4.3   | 1318.5  |



Rozložení provozních a investičních nákladů, varianta F2 - II. etapa

| Údržba a Opravy<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
| STH                        |      |      |      |      |      |      |      |      |      |      |      |      | 50.0  | 50.0  | 50.0  | 50.0  | 232.9 | 50.0  | 50.0  | 50.0  | 50.0  | 579.5 | 50.0  | 50.0  | 50.0  | 50.0  | 324.4 | 50.0  | 50.0  | 50.0  | 1886.2 |
| SMT                        |      |      |      |      |      |      |      |      |      |      |      |      | 102.6 | 102.6 | 102.6 | 102.6 | 102.6 | 102.6 | 102.6 | 102.6 | 102.6 | 102.6 | 102.6 | 102.6 | 626.4 | 102.6 | 102.6 | 102.6 | 102.6 | 102.6 | 2370.3 |
| SBBH                       |      |      |      |      |      |      |      |      |      |      |      |      | 13.9  | 13.9  | 13.9  | 13.9  | 40.5  | 13.9  | 13.9  | 13.9  | 13.9  | 80.5  | 13.9  | 13.9  | 27.1  | 13.9  | 53.9  | 13.9  | 13.9  | 13.9  | 396.7  |
| SEE                        |      |      |      |      |      |      |      |      |      |      |      |      | 9.5   | 9.5   | 9.5   | 9.5   | 64.9  | 50.6  | 9.5   | 9.5   | 9.5   | 148.1 | 9.5   | 9.5   | 112.4 | 9.5   | 92.7  | 9.5   | 9.5   | 9.5   | 591.8  |
| SSZT                       |      |      |      |      |      |      |      |      |      |      |      |      | 5.9   | 5.9   | 5.9   | 5.9   | 5.9   | 66.0  | 5.9   | 5.9   | 5.9   | 5.9   | 5.9   | 5.9   | 156.1 | 5.9   | 5.9   | 5.9   | 5.9   | 5.9   | 316.3  |
| CELKEM                     | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 181.8 | 181.8 | 181.8 | 181.8 | 446.8 | 283.1 | 181.8 | 181.8 | 181.8 | 916.6 | 181.8 | 181.8 | 972.0 | 181.8 | 579.3 | 181.8 | 181.8 | 181.8 | 5561.2 |
| celkem na km               | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 4.5   | 4.5   | 4.5   | 4.5   | 11.0  | 7.0   | 4.5   | 4.5   | 4.5   | 22.5  | 4.5   | 4.5   | 23.9  | 4.5   | 14.2  | 4.5   | 4.5   | 4.5   | 136.6  |

Pozn.: Po dobu stavby nejsou náklady na Údržku a Opravy uvažovány

| Reinvestice<br>mil. Kč | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | celkem |
|------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| STH                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SMT                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SBBH                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SEE                    | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| SSZT                   | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| CELKEM                 | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |
| celkem na km           | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0    |

| Náklady životního<br>cyklu mil. Kč | 2028   | 2029   | 2030   | 2031   | 2032   | 2033   | 2034   | 2035   | 2036   | 2037   | 2038   | 2039   | 2040  | 2041  | 2042  | 2043  | 2044  | 2045  | 2046  | 2047  | 2048  | 2049  | 2050  | 2051  | 2052  | 2053  | 2054  | 2055  | 2056  | 2057  | celkem  |
|------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------|
| Provoznuschopnost                  | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 0.0    | 181.8 | 181.8 | 181.8 | 181.8 | 446.8 | 283.1 | 181.8 | 181.8 | 181.8 | 916.6 | 181.8 | 181.8 | 972.0 | 181.8 | 579.3 | 181.8 | 181.8 | 181.8 | 5561.2  |
| Investice                          | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 4745.4 | 4745.4 | 4745.4 | 4745.4 | 4745.4 | 4745.4 |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       | 49405.3 |
| CELKEM                             | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 3488.8 | 4745.4 | 4745.4 | 4745.4 | 4745.4 | 4745.4 | 4745.4 | 181.8 | 181.8 | 181.8 | 181.8 | 446.8 | 283.1 | 181.8 | 181.8 | 181.8 | 916.6 | 181.8 | 181.8 | 972.0 | 181.8 | 579.3 | 181.8 | 181.8 | 181.8 | 54966.5 |
| celkem na km                       | 85.7   | 85.7   | 85.7   | 85.7   | 85.7   | 85.7   | 116.6  | 116.6  | 116.6  | 116.6  | 116.6  | 116.6  | 4.5   | 4.5   | 4.5   | 4.5   | 11.0  | 7.0   | 4.5   | 4.5   | 4.5   | 22.5  | 4.5   | 4.5   | 23.9  | 4.5   | 14.2  | 4.5   | 4.5   | 4.5   | 1350.2  |

